

2022/23 Savings

Division	Team	Responsible Officer	Description	2022/23 £'000
RT	Estates	Duncan Savage	Estates Strategy revenue maintenance savings.	(45)
All	All	All	Travel & subsistence	16
OSR	Engineering	Hannah Scott-Youlton	Fuel	15
PS	HR	Jules King	Firewatch Project	(25)
PS	Training	Jules King	STC Catering contract savings	(6)
RT	ITG	Duncan Savage	IT Strategy - delay some projects from 21/22 to 22/23	100
RT	Procurement	Duncan Savage	Category Strategy Savings	(25)
SC	All ops	Matt Lloyd	IRMP Savings	(130)
PS	Training	Jules King	Catering contract	(6)
PS	Training	Jules King	Deep cleaning contract	(2)
PS	Training	Jules King	First Aid training	(9)
PS	Training	Jules King	IOSH training	(3)
PS	Training	Jules King	CMI leadership	(2)
OSR	Engineering	Hannah Scott-Youlton	C-trak extension	(5)
OSR	AD	Hannah Scott-Youlton	Equipment	(8)
OSR	Ops P&P	Hannah Scott-Youlton	External Training	(1)
OSR	Ops P&P	Hannah Scott-Youlton	Equipment	(1)
OSR	Ops P&P	Hannah Scott-Youlton	Hydrants Repairs	(2)
OSR	Ops P&P	Hannah Scott-Youlton	Subscription (Services)	(4)
SC	Groups	Matt Lloyd	RDSO Post	(50)
SC	Community Safety	Matt Lloyd	Education Team	(40)
SC	All	Matt Lloyd	Advert & Publicity	(43)
P&I	PMO	Liz Ridley	Consolidation of Project Management capacity	(25)
P&I	Comms	Liz Ridley	External Printing	(10)
P&I	Comms	Liz Ridley	Stationery	(1)
P&I	Comms	Liz Ridley	Postage	(4)
P&I	P&I	Liz Ridley	Advert & Publicity	(1)
P&I	P&I	Liz Ridley	Car Allowances	(1)
P&I	P&I	Liz Ridley	Consultants Fees	(10)
P&I	P&I	Liz Ridley	Officer Subsistence	(1)
P&I	Dem Services	Liz Ridley	Subscriptions	(1)
P&I	Dem Services	Liz Ridley	Member conferences	(1)
RT	Finance	Duncan Savage	Non pay budgets	(10)
RT	Procurement	Duncan Savage	Accommodation & conference fees	(2)
RT	ITG	Duncan Savage	Password Management	(15)
RT	ITG	Duncan Savage	CAM Management	(3)
RT	ITG	Duncan Savage	Talent Contract	(63)
Central	Contingency	Duncan Savage	Reduce contingency (one year only)	(48)
RT	ITG	Duncan Savage	Control - IT	(218)
RT	ITG	Duncan Savage	IT Strategy - delay some projects from 22/23 to 23/24	(33)
SC	Prevention	Matt Lloyd	CRM	(55)
			Total Net Savings	(778)